

The Governing Body of
Chisholm Trail Recreation Commission
will meet on the 9 day of July, 2013 at 6:30 p.m. at Clearwater Public Library
for the purpose of hearing and answering objection of taxpayers relating
to the proposed use of funds.

RECEIVED

AUG 09 2013


Detailed budget information is available at Recreation Office
109 E. Ross, Clearwater KS
and will be available at this hearing.

Sedgwick Co. Clerk

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure
limits for the budget year.

FUND	PRIOR YEAR ACTUAL 2011-2012	CURRENT YEAR ESTIMATED 2012-2013	PROPOSED BUDGET YEAR 2013-2014
General	346,966	358,114	336,888
Totals	346,966	358,114	336,888
Lease Purchase: Principal Balance @ Beg of FY			


Recreation Commission Secretary

Chisholm Trail Recreation Commission

FUND PAGE

Adopted Budget

General Fund	Prior Year Actual 2011-2012	Current Year Estimated 2012-2013	Proposed Budget Year 2013-2014
Unencumbered Cash Balance	130,166	140,564	131,588
Receipts:			
Appropriation	335,564	329,588	323,400
Interest	1,500	750	500
Other	20,000	18,500	18,500
Reimbursements	300	300	300
Interest on Idle Funds			
Total Receipts	357,364	349,138	342,700
Resources Available	487,530	489,702	474,288

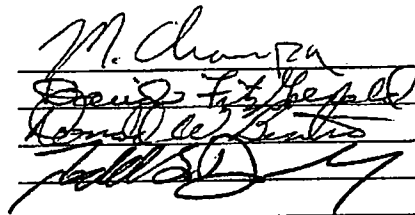
Expenditures	346,966	358,114	336,888
Total Expenditures	346,966	358,114	336,888
Unencumbered Cash Balance	140,564	131,588	137,400

CERTIFICATE

To the Clerk of USD 264
We, the undersigned officers of
Chisholm Trail Recreation Commission
certify that the hearing mentioned in the attached publication was held
and after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditure for the various funds for the year.

Table of Contents:	Page No.	Year <u>2013-2014</u> Adopted Budget of Expenditures for the Proposed Budget Year
Adopted Budget		
General	1	336,888
Totals		336,888
Statement of Cond. Lease- Purchase and Certificate of Participation		
Publication	2	

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes No



Commission Members

Filing requirement – A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

PERMANENT Recreation Commission Address
Chisholm Trail Recreation Commission
109 E. Ross
Clearwater KS 67026

Sponsoring USD/City Address
USD 264 Box 248
City of Clearwater Box 453
Clearwater KS 67026

Chisholm Trail Rec
2014 Budget Hearing

PUBLIC NOTICE

First Published in The Times-Sentinel June 27, 2013

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/s/ Rebekah R. Zook

Recreation Commission Secretary